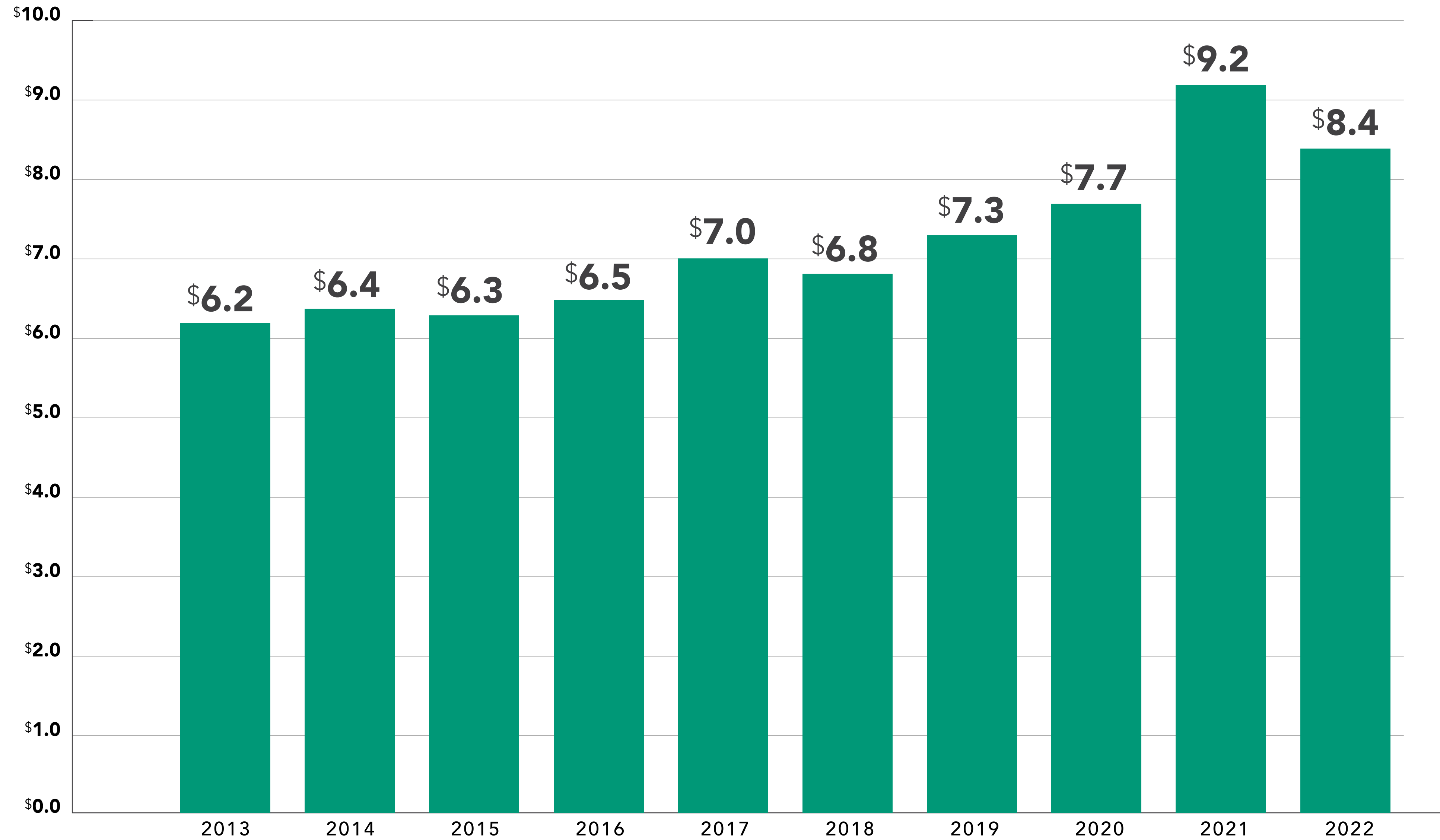


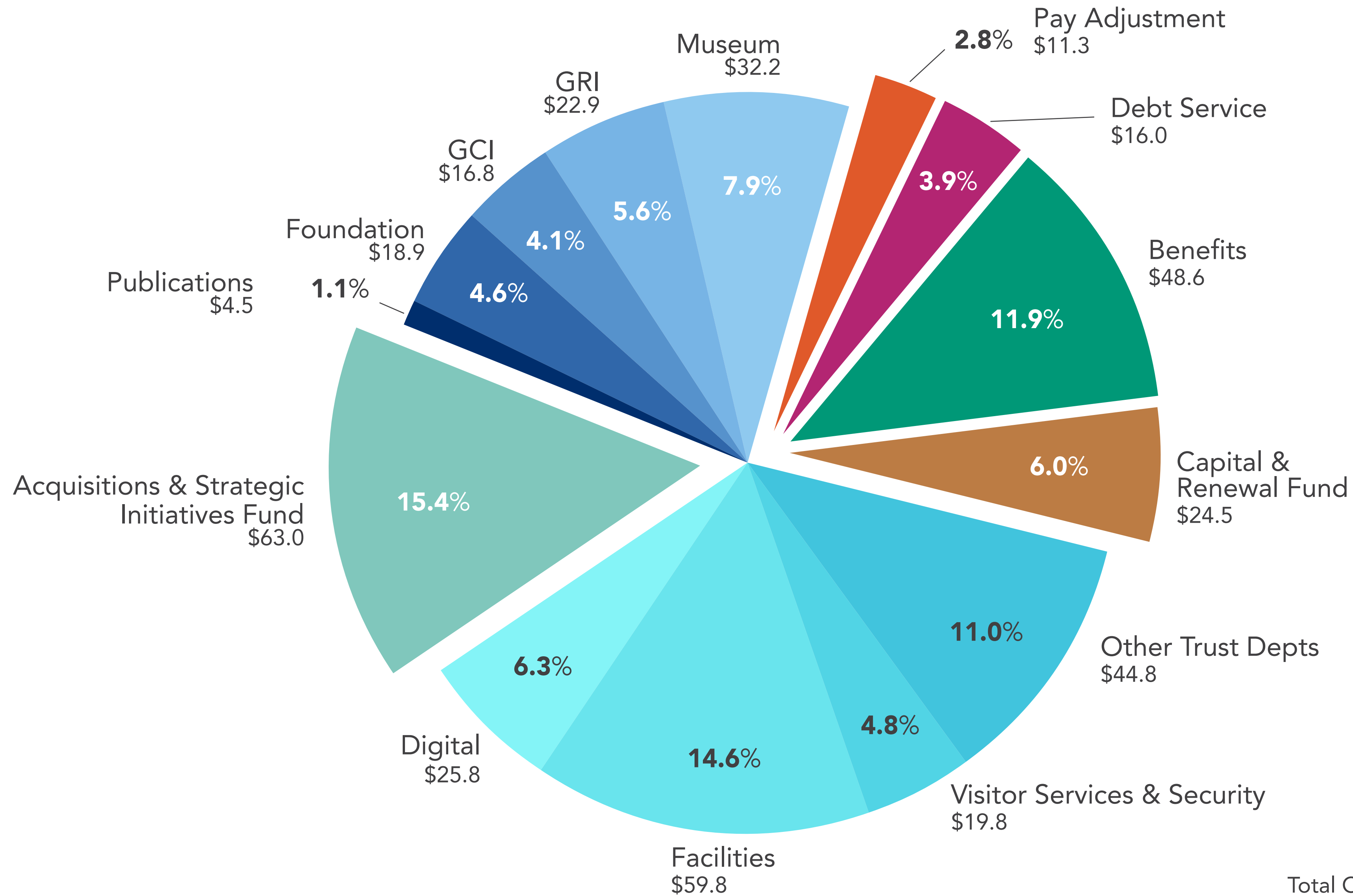
J Paul Getty Trust

Calendar Year Endowment Values
(\$ in billions)



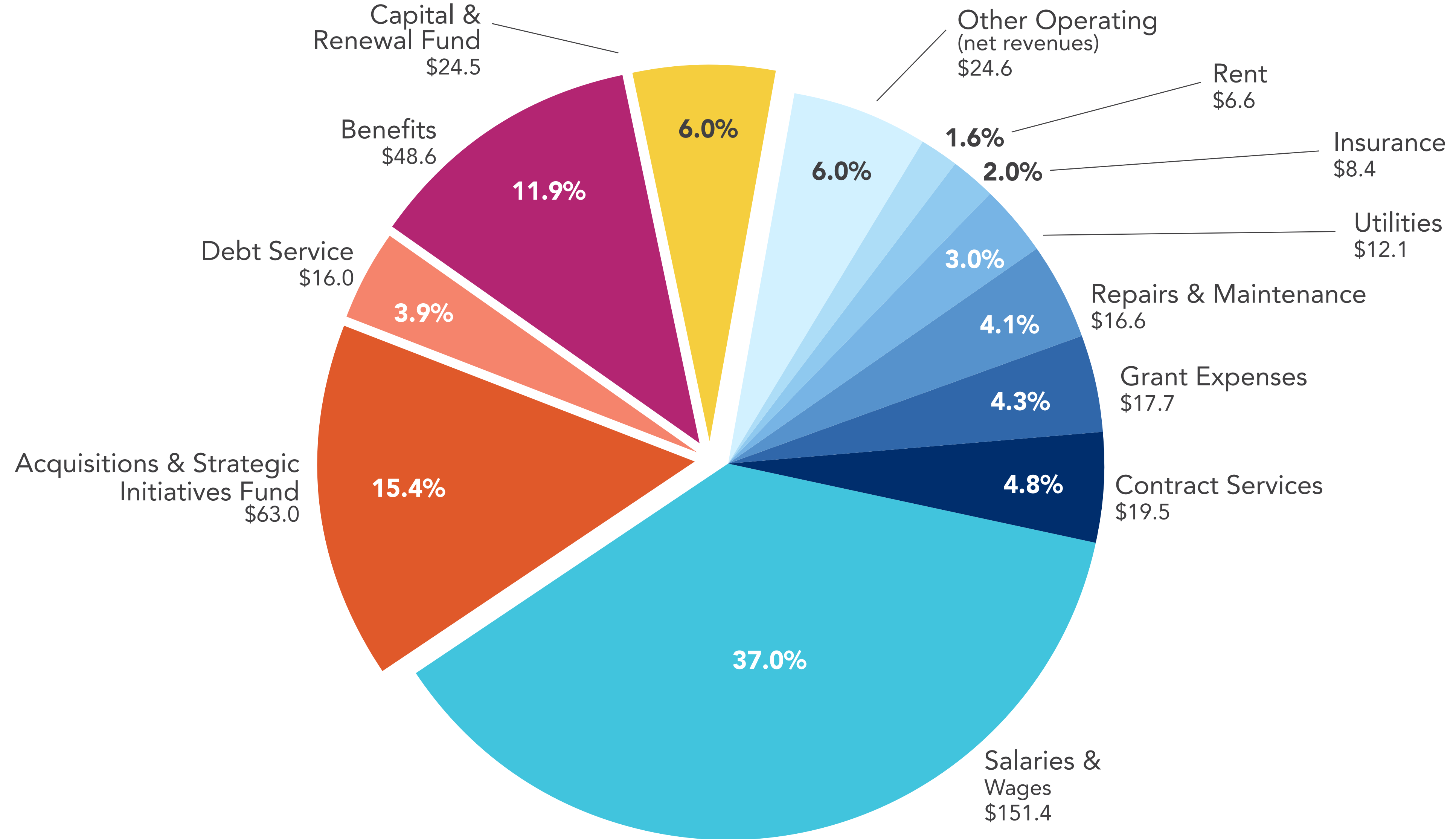
The annual budget is derived from taking 5% of the thirty-six month average of the endowment ending the calendar year (i.e., December 31st) preceding the beginning of the new fiscal year (i.e., July 1st). The pie charts on the following pages present the FY24 budget based on this process.

J Paul Getty Trust
FY24 Budget by Program/Dept
(\$ in millions)



Total Operating Budget = **\$409M**

J Paul Getty Trust
FY24 Budget by Expense Category
(\$ in millions)



Total Operating Budget = **\$409M**